

State of Connecticut

Office of Policy and Management

Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$8,256,699
10020	Other Expenses	\$595,296
10050	Equipment	\$0
12049	Flag Restoration	\$3,633
12129	Minor Capital Improvements	\$53,900
12210	Interim Salary/Caucus Offices	\$99,902
12445	Old State House	\$88,305
16057	Interstate Conference Fund	\$0
16130	New England Board of Higher Education	\$0
AGENCY TOTAL		\$9,097,735



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$3,534,672
10020	Other Expenses	\$107,725
10050	Equipment	\$0
AGENCY TOTAL		\$3,642,397



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$66,410
10020	Other Expenses	\$0
AGENCY TOTAL		\$66,410



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$80,820
10020	Other Expenses	\$0
10050	Equipment	\$985
AGENCY TOTAL		\$81,805



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$142,400
10020	Other Expenses	\$1,504
AGENCY TOTAL		\$143,904



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Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$63,080
10020	Other Expenses	\$0
AGENCY TOTAL		\$63,080



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$57,931
10020	Other Expenses	\$3,501
AGENCY TOTAL		\$61,432



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$20,500
10020	Other Expenses	\$0
AGENCY TOTAL		\$20,500



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$307,180
10020	Other Expenses	\$36,727
16026	New England Governors' Conference	\$11,463
16035	National Governors' Association	\$0
AGENCY TOTAL		\$355,370



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$319,640
10020	Other Expenses	\$37,146
12480	Commercial Recording Division	\$594,059
12508	Board of Accountancy	\$45,254
AGENCY TOTAL		\$996,099



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$44,692
10020	Other Expenses	\$12,265
AGENCY TOTAL		\$56,957



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$463,081
10020	Other Expenses	\$20,783
AGENCY TOTAL		\$483,864



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12285	Debt Service	\$280,662,322
12286	UConn 2000 - Debt Service	\$6,250,157
12287	CHEFA Day Care Security	\$935,000
12500	Pension Obligation Bonds - TRB	\$0
AGENCY TOTAL		\$287,847,479



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$2,996,972
10020	Other Expenses	\$1,058,000
AGENCY TOTAL		\$4,054,972



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Miscellaneous

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12003	Adjudicated Claims	\$0
	AGENCY TOTAL	\$0



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12005	Unemployment Compensation	\$1,246,123
12006	State Employees Retirement Contributions	\$274,200,048
12007	Higher Education Alternative Retirement Syst	\$1,217,071
12008	Pensions and Retirements - Other Statutory	\$427,379
12009	Judges and Compensation Commissioners Re	\$4,564,676
12010	Insurance - Group Life	\$1,443,795
12011	Employers Social Security Tax	\$39,629,127
12012	State Employees Health Service Cost	\$114,646,038
12013	Retired State Employees Health Service Cost	\$107,837,490
12016	Tuition Reimbursement - Training and Travel	\$0
AGENCY TOTAL		\$545,211,747



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$8,980,778
10020	Other Expenses	\$957,246
AGENCY TOTAL		\$9,938,024



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$89,097
10020	Other Expenses	\$7,725
12028	Child Fatality Review Panel	\$16,078
12347	Information Technology Initiatives	\$3,318
12481	Citizens' Election Fund Administration Accoun	\$0
12522	Elections Enforcement Commission	\$508,884
12523	Office of State Ethics	\$236,468
12524	Freedom of Information Commission	\$256,095
12525	Contracting Standards Board	\$32,200
12526	Judicial Review Council	\$15,122
12527	Judicial Selection Commission	\$12,802
12528	Office of the Child Advocate	\$109,536
12529	Office of the Victim Advocate	\$71,114
12530	Board of Firearms Permit Examiners	\$19,555
AGENCY TOTAL		\$1,377,994



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$1,278,425
10020	Other Expenses	\$0
12169	Automated Budget System and Data Base Lin	\$4,893
12251	Justice Assistance Grants	\$0
12573	Project Longevity	\$0
16017	Tax Relief for Elderly Renters	\$0
17004	Reimbursement to Towns for Loss of Taxes o	\$0
17006	Reimbursements to Towns for Private Tax-Ex	\$0
17011	Reimbursement Property Tax - Disability Exe	\$0
17016	Distressed Municipalities	\$0
17018	Property Tax Relief Elderly Circuit Breaker	\$0
17021	Property Tax Relief Elderly Freeze Program	\$0
17024	Property Tax Relief for Veterans	\$0
AGENCY TOTAL		\$1,283,318



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Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$3,335,332
10020	Other Expenses	\$958,405
12295	Support Services for Veterans	\$30,685
12574	SSMF Administration	\$75,646
16045	Burial Expenses	\$1,224
16049	Headstones	\$56,525
AGENCY TOTAL		\$4,457,817



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$6,338,565
10020	Other Expenses	\$5,354,391
12016	Tuition Reimbursement - Training and Travel	\$0
12024	Special Labor Management	\$12,000
12096	Management Services	\$701,932
12115	Loss Control Risk Management	\$4,207
12123	Employees' Review Board	\$2,988
12141	Surety Bonds for State Officials and Employee	\$0
12155	Quality of Work-Life	\$56,180
12176	Refunds of Collections	\$3,894
12179	Rents and Moving	\$2,168,016
12218	W. C. Administrator	\$758,333
12323	Connecticut Education Network	\$480,570
12507	Insurance and Risk Operations	\$0
12511	IT Services	\$2,178,827
AGENCY TOTAL		\$18,059,903



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12235	Workers' Compensation Claims	\$909,518
	AGENCY TOTAL	\$909,518



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$3,973,495
10020	Other Expenses	\$142,783
AGENCY TOTAL		\$4,116,278



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$7,668,028
10020	Other Expenses	\$325,964
12069	Witness Protection	\$0
12097	Training and Education	\$5,933
12110	Expert Witnesses	\$13,550
12117	Medicaid Fraud Control	\$0
12485	Criminal Justice Commission	\$35
12537	Cold Case Unit	\$32,464
12538	Shooting Taskforce	\$187,218
AGENCY TOTAL		\$8,233,192



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$25,561,784
10020	Other Expenses	\$5,304,639
10050	Equipment	\$87,003
12026	Stress Reduction	\$4,055
12082	Fleet Purchase	\$0
12235	Workers' Compensation Claims	\$479,036
16009	Fire Training School - Willimantic	\$16,673
16010	Maintenance of County Base Fire Radio Netw	\$4,024
16011	Maintenance of State-Wide Fire Radio Netwo	\$2,679
16013	Police Association of Connecticut	\$31,061
16014	Connecticut State Firefighter's Association	\$31,702
16025	Fire Training School - Torrington	\$10,035
16034	Fire Training School - New Haven	\$6,702
16044	Fire Training School - Derby	\$5,025
16056	Fire Training School - Wolcott	\$11,697
16065	Fire Training School - Fairfield	\$8,358
16074	Fire Training School - Hartford	\$16,657
16080	Fire Training School - Middletown	\$4,981
16179	Fire Training School - Stamford	\$4,989
AGENCY TOTAL		\$31,591,100



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$751,931
10020	Other Expenses	\$470,212
12144	Honor Guard	\$59,319
12325	Veterans' Service Bonuses	\$12,240
AGENCY TOTAL		\$1,293,702



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$1,675,015
10020	Other Expenses	\$180,937
AGENCY TOTAL		\$1,855,952



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$2,047,264
10020	Other Expenses	\$230,817
12079	CETC Workforce	\$71,494
12098	Workforce Investment Act	\$5,457,682
12108	Jobs Funnel Projects	\$37,494
12205	Connecticut's Youth Employment Program	\$0
12212	Jobs First Employment Services	\$2,154,907
12327	STRIDE	\$86,653
12328	Apprenticeship Program	\$97,582
12329	Spanish-American Merchant Association	\$84,011
12357	Connecticut Career Resource Network	\$27,409
12360	Incumbent Worker Training	\$121,360
12425	STRIVE	\$39,853
12471	Customized Services	\$52,687
12575	Opportunities for Long Term Unemployed	\$462,414
12576	Veterans' Opportunity Pilot	\$95,240
12582	Second Chance Initiatives	\$171,000
12583	Cradle to Career	\$33,327
12584	2Gen - TANF	\$155,000
12585	ConnectiCorps	\$16,000
12586	New Haven Jobs Funnel	\$89,250
AGENCY TOTAL		\$11,531,444



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$787,263
10020	Other Expenses	\$49,850
12027	Martin Luther King, Jr. Commission	\$0
AGENCY TOTAL		\$837,113



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$347,778
10020	Other Expenses	\$33,712
AGENCY TOTAL		\$381,490



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$458,699
10020	Other Expenses	\$143,226
12421	Senior Food Vouchers	\$0
16037	Tuberculosis and Brucellosis Indemnity	\$15
16075	WIC Coupon Program for Fresh Produce	\$0
AGENCY TOTAL		\$601,940



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$4,443,269
10020	Other Expenses	\$0
12054	Mosquito Control	\$45,066
12084	State Superfund Site Maintenance	\$50,602
12146	Laboratory Fees	\$23,276
12195	Dam Maintenance	\$21,872
12487	Emergency Spill Response	\$621,863
12488	Solid Waste Management	\$520,698
12489	Underground Storage Tank	\$56,620
12490	Clean Air	\$464,781
12491	Environmental Conservation	\$1,188,128
12501	Environmental Quality	\$1,401,688
12558	Greenways Account	\$2
12561	Conservation Districts & Soil and Water Coun	\$0
16015	Interstate Environmental Commission	\$0
16046	New England Interstate Water Pollution Com	\$0
16052	Northeast Interstate Forest Fire Compact	\$0
16059	Connecticut River Valley Flood Control Comm	\$0
16083	Thames River Valley Flood Control Commissio	\$0
AGENCY TOTAL		\$8,837,865



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$23,876
10020	Other Expenses	\$0
AGENCY TOTAL		\$23,876



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$820,354
10020	Other Expenses	\$34,401
12296	Statewide Marketing	\$0
12363	Small Business Incubator Program	\$5,024
12412	Hartford Urban Arts Grant	\$0
12413	New Britain Arts Council	\$10,142
12435	Main Street Initiatives	\$25,022
12437	Office of Military Affairs	\$25,592
12438	Hydrogen/Fuel Cell Economy	\$25,146
12467	CCAT-CT Manufacturing Supply Chain	\$4,577
12540	Capitol Region Development Authority	\$843,724
12562	Neighborhood Music School	\$21,268
16115	Nutmeg Games	\$10,783
16175	Discovery Museum	\$53,172
16188	National Theatre of the Deaf	\$21,015
16189	CONNSTEP	\$79,562
16191	Development Research and Economic Assista	\$19,493
16209	Connecticut Science Center	\$91,305
16219	CT Flagship Producing Theaters Grant	\$70,199
16255	Women's Business Center	\$97,452
16256	Performing Arts Centers	\$212,685
16257	Performing Theaters Grant	\$82,718
16258	Arts Commission	\$0
16262	Art Museum Consortium	\$77,324
16263	CT Invention Convention	\$3,313
16264	Litchfield Jazz Festival	\$7,888
16266	Connecticut River Museum	\$4,207
16267	Arte Inc.	\$4,207
16268	CT Virtuosi Orchestra	\$4,157
16269	Barnum Museum	\$4,207
17063	Greater Hartford Arts Council	\$14,972

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

17065	Stepping Stones Museum for Children	\$6,218
17066	Maritime Center Authority	\$82,015
17068	Tourism Districts	\$212,191
17070	Amistad Committee for the Freedom Trail	\$6,651
17071	Amistad Vessel	\$38,182
17072	New Haven Festival of Arts and Ideas	\$111,937
17073	New Haven Arts Council	\$13,292
17075	Beardsley Zoo	\$55,057
17076	Mystic Aquarium	\$87,063
17077	Quinebaug Tourism	\$5,799
17078	Northwestern Tourism	\$5,799
17079	Eastern Tourism	\$5,799
17080	Central Tourism	\$5,799
17082	Twain/Stowe Homes	\$16,251
17100	Cultural Alliance of Fairfield	\$13,136
AGENCY TOTAL		\$3,339,098



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$367,488
10020	Other Expenses	\$34,012
12032	Elderly Rental Registry and Counselors	\$183,334
16029	Subsidized Assisted Living Demonstration	\$446,614
16068	Congregate Facilities Operation Costs	\$1,301,513
16076	Housing Assistance and Counseling Program	\$67,578
16084	Elderly Congregate Rent Subsidy	\$362,182
16149	Housing/Homeless Services	\$11,248,325
17008	Tax Abatement	\$0
17038	Housing/Homeless Services - Municipality	\$107,329
AGENCY TOTAL		\$14,118,375



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$684,940
10020	Other Expenses	\$206,688
10050	Equipment	\$8,787
12056	Mosquito Control	\$84,234
12288	Wildlife Disease Prevention	\$16,492
AGENCY TOTAL		\$1,001,141



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$3,832,031
10020	Other Expenses	\$1,294,333
12126	Children's Health Initiatives	\$0
12227	Childhood Lead Poisoning	\$11,418
12236	AIDS Services	\$14,200
12264	Children with Special Health Care Needs	\$171,368
16060	Community Health Services	\$319,267
16103	Rape Crisis	\$104,891
16121	Genetic Diseases Programs	\$40,442
17009	Local and District Departments of Health	\$0
17019	School Based Health Clinics	\$2,763,823
AGENCY TOTAL		\$8,551,773



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$668,556
10020	Other Expenses	\$105,676
10050	Equipment	\$0
12033	Medicolegal Investigations	\$3,881
AGENCY TOTAL		\$778,113



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$35,758,151
10020	Other Expenses	\$3,702,251
12072	Family Support Grants	\$635,496
12101	Cooperative Placements Program	\$4,160,126
12185	Clinical Services	\$584,815
12235	Workers' Compensation Claims	\$2,449,060
12340	Autism Services	\$476,386
12493	Behavioral Services Program	\$4,900,617
12521	Supplemental Payments for Medical Services	\$694,380
16069	Rent Subsidy Program	\$872,136
16108	Employment Opportunities and Day Services	\$38,696,446
16122	Community Residential Services	\$81,358,183
AGENCY TOTAL		\$174,288,047



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$29,437,513
10020	Other Expenses	\$5,293,809
12035	Housing Supports and Services	\$3,901,280
12157	Managed Service System	\$10,459,591
12196	Legal Services	\$167,314
12199	Connecticut Mental Health Center	\$1,427,718
12207	Professional Services	\$1,914,764
12220	General Assistance Managed Care	\$0
12235	Workers' Compensation Claims	\$1,809,525
12247	Nursing Home Screening	\$99,469
12250	Young Adult Services	\$12,524,950
12256	TBI Community Services	\$1,726,972
12278	Jail Diversion	\$766,599
12289	Behavioral Health Medications	\$969,671
12292	Prison Overcrowding	\$1,056,048
12298	Medicaid Adult Rehabilitation Option	\$786,742
12330	Discharge and Diversion Services	\$4,078,502
12444	Home and Community Based Services	\$3,184,954
12465	Persistent Violent Felony Offenders Act	\$113,111
12541	Nursing Home Contract	\$78,998
12564	Pre-Trial Account	\$115,294
16003	Grants for Substance Abuse Services	\$0
16053	Grants for Mental Health Services	\$0
16070	Employment Opportunities	\$1,748,063
AGENCY TOTAL		\$81,660,887



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$42,575
10020	Other Expenses	\$5,389
AGENCY TOTAL		\$47,964



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$25,599,319
10020	Other Expenses	\$26,908,621
12121	HUSKY Performance Monitoring	\$28,928
12197	Genetic Tests in Paternity Actions	\$12,275
12202	State-Funded Supplemental Nutrition Assista	\$81,260
12239	HUSKY B Program	\$655,000
16020	Medicaid	\$395,152,583
16061	Old Age Assistance	\$6,450,553
16071	Aid to the Blind	\$127,592
16077	Aid to the Disabled	\$10,389,650
16090	Temporary Assistance to Families - TANF	\$12,902,314
16096	Emergency Assistance	\$1
16098	Food Stamp Training Expenses	\$1,826
16105	Healthy Start	\$209,837
16109	DMHAS – Disproportionate Share	\$0
16114	Connecticut Home Care Program	\$7,298,075
16118	Human Resource Development-Hispanic Prog	\$147,966
16123	Protective Services To The Elderly	\$81,024
16128	Safety Net Services	\$410,941
16139	Refunds Of Collections	\$16,659
16146	Services for Persons With Disabilities	\$87,349
16148	Nutrition Assistance	\$74,686
16157	State Administered General Assistance	\$3,936,272
16159	Connecticut Children's Medical Center	\$3,301,375
16160	Community Services	\$181,762
16174	Human Service Infrastructure Community Act	\$500,262
16177	Teen Pregnancy Prevention	\$273,309
16270	Family Programs-TANF	\$92,072
16271	Domestic Violence Shelters	\$885,815
17029	Human Resource Development-Hispanic Prog	\$841
17032	Teen Pregnancy Prevention - Municipality	\$19,886

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

17083	Community Services - Municipality	\$13,060
	AGENCY TOTAL	\$495,841,113



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$453,550
10020	Other Expenses	\$39,744
16260	Programs for Senior Citizens	\$1,024,578
AGENCY TOTAL		\$1,517,872



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$766,255
10020	Other Expenses	\$270,653
12037	Part-Time Interpreters	\$258
12060	Educational Aid for Blind and Visually Handica	\$715,144
12301	Employment Opportunities - Blind & Disabled	\$201,110
16004	Vocational Rehabilitation - Disabled	\$1,049,189
16040	Supplementary Relief and Services	\$11,222
16054	Vocational Rehabilitation - Blind	\$126,476
16078	Special Training for the Deaf Blind	\$42,987
16086	Connecticut Radio Information Service	\$9,367
16153	Independent Living Centers	\$59,478
AGENCY TOTAL		\$3,252,139



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$2,062,121
10020	Other Expenses	\$711,654
12138	Admin - Magnet Schools	\$85,000
12165	Admin - Adult Basic Education	\$158,799
12171	Development of Mastery Exams Grades 4, 6,	\$340,400
12177	Admin - Interdistrict Cooperative Program	\$12,181
12198	Primary Mental Health	\$106,802
12203	Admin - Youth Service Bureaus	\$9,655
12211	Leadership, Education, Athletics in Partnershi	\$68,133
12216	Adult Education Action	\$39,271
12253	Connecticut Pre-Engineering Program	\$12,305
12261	Connecticut Writing Project	\$27,090
12290	Resource Equity Assessments	\$26,145
12318	Neighborhood Youth Centers	\$110,250
12405	Longitudinal Data Systems	\$200,149
12453	School Accountability	\$204,236
12457	Sheff Settlement	\$589,501
12459	Admin - After School Program	\$36,470
12468	CommPACT Schools	\$56,175
12506	Parent Trust Fund Program	\$77,942
12519	Regional Vocational-Technical School System	\$26,280,967
12544	Wrap Around Services	\$0
12547	Commissioner's Network	\$2,064,628
12549	New or Replicated Schools	\$0
12550	Bridges to Success	\$40,809
12551	K-3 Reading Assessment Pilot	\$479,094
12552	Talent Development	\$991,841
12566	Common Core	\$465,471
12567	Alternative High School and Adult Reading Inc	\$63,688
12568	Special Master	\$220,891
12587	School-Based Diversion Initiative	\$90,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

16021	American School For The Deaf	\$39,412
16062	Regional Education Services	\$0
16110	Family Resource Centers	\$777,647
16201	Youth Service Bureau Enhancement	\$19,299
16211	Child Nutrition State Match	\$0
16212	Health Foods Initiative	\$748,055
17017	Vocational Agriculture	\$0
17027	Transportation of School Children	\$22,329,451
17030	Adult Education	\$5,703,440
17034	Health and Welfare Services Pupils Private Sc	\$0
17041	Education Equalization Grants	\$945,749,793
17042	Bilingual Education	\$579,031
17043	Priority School Districts	\$8,523,961
17044	Young Parents Program	\$90,330
17045	Interdistrict Cooperation	\$687,681
17046	School Breakfast Program	\$28,796
17047	Excess Cost - Student Based	\$32,805,731
17049	Non-Public School Transportation	\$3,416,985
17052	Youth Service Bureaus	\$271,293
17053	Open Choice Program	\$0
17057	Magnet Schools	\$71,984,842
17084	After School Program	\$748,130
AGENCY TOTAL		#####



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$1,738,667
10020	Other Expenses	\$5,646
12042	Children's Trust Fund	\$1,869,602
12113	Early Childhood Program	\$1,802,993
12192	Early Intervention	\$0
12495	Community Plans for Early Childhood	\$118,174
12496	Improving Early Literacy	\$23,619
12520	Child Care Services	\$0
12569	Evenstart	\$73,784
16101	Head Start Services	\$935,609
16147	Child Care Services-TANF/CCDBG	\$20,558,113
16158	Child Care Quality Enhancements	\$515,259
16202	Head Start - Early Childhood Link	\$17,396
16265	Early Head Start-Child Care Partnership	\$0
17097	School Readiness Quality Enhancement	\$682,335
17101	School Readiness	\$13,872,218
AGENCY TOTAL		\$42,213,415



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$668,913
10020	Other Expenses	\$117,291
12061	State-Wide Digital Library	\$313,074
12104	Interlibrary Loan Delivery Service	\$46,818
12172	Legal/Legislative Library Materials	\$123,887
12420	Computer Access	\$0
16022	Support Cooperating Library Service Units	\$0
17003	Grants To Public Libraries	\$0
17010	Connecticard Payments	\$837,540
17069	Connecticut Humanities Council	\$176,775
AGENCY TOTAL		\$2,284,298



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$295,756
10020	Other Expenses	\$45,233
12188	Minority Advancement Program	\$545,266
12194	Alternate Route to Certification	\$0
12200	National Service Act	\$72,660
12214	Minority Teacher Incentive Program	\$0
16261	Governor's Scholarship	\$1
AGENCY TOTAL		\$958,916



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12139	Operating Expenses	\$35,828,784
12235	Workers' Compensation Claims	\$474,477
12588	Next Generation Connecticut	\$3,214,083
16198	Kirklyn M. Kerr Grant Program	\$0
AGENCY TOTAL		\$39,517,344



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12139	Operating Expenses	\$20,293,073
12159	AHEC	\$71,374
12235	Workers' Compensation Claims	\$1,076,612
12589	Bioscience	\$2,083,333
AGENCY TOTAL		\$23,524,392



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$246,748
10020	Other Expenses	\$71,595
16006	Retirement Contributions	\$243,894,500
16023	Retirees Health Service Cost	\$2,501,380
16032	Municipal Retiree Health Insurance Costs	\$926,052
AGENCY TOTAL		\$247,640,275



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12235	Workers' Compensation Claims	\$594,994
12531	Charter Oak State College	\$454,649
12532	Community Tech College System	\$26,893,848
12533	Connecticut State University	\$43,196,365
12534	Board of Regents	\$89,325
12578	Transform CSCU	\$3,271,260
AGENCY TOTAL		\$74,500,441



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$92,594,202
10020	Other Expenses	\$14,150,240
12235	Workers' Compensation Claims	\$3,860,684
12242	Inmate Medical Services	\$21,375,090
12302	Board of Pardons and Paroles	\$1,247,338
12581	Program Evaluation	\$46,954
16007	Aid to Paroled and Discharged Inmates	\$1,270
16042	Legal Services To Prisoners	\$137,793
16073	Volunteer Services	\$25,796
16173	Community Support Services	\$6,216,118
AGENCY TOTAL		\$139,655,485



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$42,281,071
10020	Other Expenses	\$6,424,307
12235	Workers' Compensation Claims	\$1,617,371
12304	Family Support Services	\$116,971
12504	Homeless Youth	\$301,885
12515	Differential Response System	\$1,216,092
12570	Regional Behavioral Health Consultation	\$223,855
16008	Health Assessment and Consultation	\$152,249
16024	Grants for Psychiatric Clinics for Children	\$2,379,884
16033	Day Treatment Centers for Children	\$1,049,369
16043	Juvenile Justice Outreach Services	\$1,760,026
16064	Child Abuse and Neglect Intervention	\$1,228,814
16092	Community Based Prevention Programs	\$1,037,966
16097	Family Violence Outreach and Counseling	\$317,092
16102	Supportive Housing	\$2,543,273
16107	No Nexus Special Education	\$296,071
16111	Family Preservation Services	\$850,794
16116	Substance Abuse Treatment	\$1,683,568
16120	Child Welfare Support Services	\$330,287
16132	Board and Care for Children - Adoption	\$15,863,368
16135	Board and Care for Children - Foster	\$20,980,683
16138	Board and Care for Children - Short-Term and	\$16,466,272
16140	Individualized Family Supports	\$1,129,599
16141	Community Kidcare	\$7,142,766
16144	Covenant to Care	\$23,971
16145	Neighborhood Center	\$37,561
AGENCY TOTAL		\$127,455,165



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$59,465,857
10020	Other Expenses	\$12,398,907
12025	Forensic Sex Evidence Exams	\$245,048
12043	Alternative Incarceration Program	\$9,605,730
12064	Justice Education Center, Inc.	\$86,993
12105	Juvenile Alternative Incarceration	\$4,835,220
12128	Juvenile Justice Centers	\$499,859
12235	Workers' Compensation Claims	\$1,016,702
12375	Youthful Offender Services	\$3,090,104
12376	Victim Security Account	\$1,597
12502	Children of Incarcerated Parents	\$98,981
12516	Legal Aid	\$282,200
12555	Youth Violence Initiative	\$358,593
12559	Youth Services Prevention	\$612,000
12572	Children's Law Center	\$18,671
12579	Juvenile Planning	\$42,500
AGENCY TOTAL		\$92,658,962



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$6,960,818
10020	Other Expenses	\$244,282
12076	Assigned Counsel - Criminal	\$3,721,555
12090	Expert Witnesses	\$513,757
12106	Training and Education	\$20,150
12418	Contracted Attorneys Related Expenses	\$39,177
AGENCY TOTAL		\$11,499,739



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12285 Debt Service	\$85,331,591
AGENCY TOTAL	\$85,331,591



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12005	Unemployment Compensation	\$86,566
12006	State Employees Retirement Contributions	\$30,541,655
12010	Insurance - Group Life	\$47,087
12011	Employers Social Security Tax	\$3,001,566
12012	State Employees Health Service Cost	\$8,813,390
AGENCY TOTAL		\$42,490,264



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12507	State Insurance and Risk Mgmt Operations	\$661,553
	AGENCY TOTAL	\$661,553



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12235	Workers' Compensation Claims	\$1,227,961
	AGENCY TOTAL	\$1,227,961



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$7,705,149
10020	Other Expenses	\$3,245,963
10050	Equipment	\$0
12091	Commercial Vehicle Information Systems and	\$25,452
AGENCY TOTAL		\$10,976,564



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$311,325
10020	Other Expenses	\$150,000
AGENCY TOTAL		\$461,325



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$26,555,158
10020	Other Expenses	\$0
10050	Equipment	\$0
10070	Minor Capital Projects	\$0
12017	Highway Planning And Research	\$0
12168	Rail Operations	\$19,782,147
12175	Bus Operations	\$0
12334	Tweed-New Haven Airport Grant	\$0
12378	ADA Para-transit Program	\$5,937,766
12379	Non-ADA Dial-A-Ride Program	\$0
12518	Pay-As-You-Go Transportation Projects	\$0
12580	CAA Related Funds	\$0
12590	Port Authority	\$20,317
AGENCY TOTAL		\$52,295,388



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

16270	Family Programs-TANF	\$0
	AGENCY TOTAL	\$0



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$1,646,267
10020	Other Expenses	\$322,297
10050	Equipment	\$0
12244	Fringe Benefits	\$1,454,225
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$3,422,789



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12232	Opportunity Industrial Centers	\$80,750
12245	Individual Development Accounts	\$32,300
12471	Customized Services	\$161,500
AGENCY TOTAL		\$274,550



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12432 Fair Housing	\$113,898
AGENCY TOTAL	\$113,898



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12472 Foreclosure Mediation Program	\$1,014,012
AGENCY TOTAL	\$1,014,012



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$51,838
10020	Other Expenses	\$0
12244	Fringe Benefits	\$33,913
AGENCY TOTAL		\$85,751



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$2,361,665
10020	Other Expenses	\$389,961
10050	Equipment	\$0
12244	Fringe Benefits	\$1,993,957
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$4,745,583



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$425,685
10020	Other Expenses	\$0
10050	Equipment	\$0
12244	Fringe Benefits	\$394,000
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$819,685



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12100	Needle and Syringe Exchange Program	\$78,101
12236	AIDS Services	\$831,416
12255	Breast and Cervical Cancer Detection and Tre	\$364,751
12563	Immunization Services	\$8,182,012
16112	X-Ray Screening and Tuberculosis Care	\$189,575
17013	Venereal Disease Control	\$33,519
AGENCY TOTAL		\$9,679,374



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12157	Managed Service System	\$73,950
	AGENCY TOTAL	\$73,950



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12565	Fall Prevention	\$118,750
	AGENCY TOTAL	\$118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$226,877
10020	Other Expenses	\$110,581
10050	Equipment	\$0
12244	Fringe Benefits	\$216,075
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$553,533



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$1,879,831
10020	Other Expenses	\$139,719
10050	Equipment	\$13,650
12244	Fringe Benefits	\$1,595,229
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$3,628,429



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Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$66,405
10020	Other Expenses	\$2,000
12244	Fringe Benefits	\$50,717
AGENCY TOTAL		\$119,122



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12045 Occupational Health Clinics	\$288,296
AGENCY TOTAL	\$288,296



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$1,719,904
10020	Other Expenses	\$965,749
10050	Equipment	\$0
12244	Fringe Benefits	\$1,366,006
12262	Indirect Overhead	\$0
AGENCY TOTAL		\$4,051,659



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$79,705
10020	Other Expenses	\$10,763
12066	Rehabilitative Services	\$214,526
12244	Fringe Benefits	\$69,197
AGENCY TOTAL		\$374,191



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

17005	Grants To Towns	\$20,593,302
	AGENCY TOTAL	\$20,593,302



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

10010	Personal Services	\$66,992
10020	Other Expenses	\$54,601
12244	Fringe Benefits	\$60,733
AGENCY TOTAL		\$182,326



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.

12047 Criminal Injuries Compensation Fund	\$484,785
AGENCY TOTAL	\$484,785



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2016 were approved by the Governor on March 31, 2016.